

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
NOVEMBER 2002**

General Fund Transfers by the Tax Commission for the fifth month of the Fiscal Year ending November 30, 2002 were \$226,725,235 which is a decrease of (\$873,415) or -0.38% under the prior period. Transfers to all funds for the fifth month of the Fiscal Year ending November 30, 2002 were \$363,395,224 which is a decrease of \$23,048,162 or -0.01% .

General Fund Transfers for the month of November were under the estimate by \$17,180,035 or -7.04%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2003 ESTIMATE	SINE' DIE ESTIMATE 07-01-02 TO 11-30-02	ACTUAL 07-01-02 TO 11-30-02	ACTUAL PERCENT OF ESTIMATE	OVER(UUNDER) EST. AMOUNT 11-30-02	OVER(UUNDER) PERCENT 11-30-02	SINE' DIE November 2002 ESTIMATE	November 2002 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,437,000,000	\$597,917,337	\$592,255,064	41.21%	(\$5,662,273)	-0.95%	\$115,889,980	\$110,744,527	(\$5,145,453)	-4.44%
Individual Income Tax	1,140,900,000	502,553,000	446,464,408	39.13%	(56,088,592)	-11.16%	82,016,000	73,537,322	(8,478,678)	-10.34%
Corporate Tax	260,800,000	62,145,000	87,374,476	33.50%	25,229,476	40.60%	3,222,000	3,555,239	333,239	10.34%
Use Tax	165,900,000	69,225,659	63,669,337	38.38%	(5,556,322)	-8.03%	13,646,094	11,680,500	(1,965,594)	-14.40%
Insurance Premium Tax	112,000,000	60,784,864	68,087,011	60.79%	7,302,147	12.01%	200,480	0	(200,480)	-100.00%
Tobacco Tax	55,500,000	23,415,497	23,051,244	41.53%	(364,253)	-1.56%	4,611,305	4,255,323	(355,982)	-7.72%
ABC Taxes	46,500,000	17,991,524	17,982,911	38.67%	(8,613)	-0.05%	4,186,009	3,965,393	(220,616)	-5.27%
Beer and Wine Tax	31,000,000	13,383,959	13,214,121	42.63%	(169,838)	-1.27%	2,507,567	2,542,347	34,780	1.39%
Oil Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gas Severance Tax	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Estate Tax	28,000,000	11,666,665	8,087,964	28.89%	(3,578,701)	-30.67%	2,333,333	1,907,258	(426,075)	-18.26%
Auto Tag Fees	12,000,000	5,220,233	4,559,228	37.99%	(661,005)	-12.66%	973,760	1,024,727	50,967	5.23%
Casual Auto Sales Tax	7,000,000	2,798,914	2,876,254	41.09%	77,340	2.76%	506,365	531,898	25,533	5.04%
Installment Loan Tax	8,000,000	4,582,463	3,758,547	46.98%	(823,916)	-17.98%	148,360	52,515	(95,845)	-64.60%
Title Fees	3,900,000	1,707,104	1,561,884	40.05%	(145,220)	-8.51%	338,725	315,696	(23,029)	-6.80%
Miscellaneous Taxes	3,000,000	1,455,695	1,379,599	45.99%	(76,096)	-5.23%	389,292	436,642	47,350	12.16%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	171,400,000	71,147,200	68,830,624	40.16%	(2,316,576)	-3.26%	12,936,000	12,175,848	(760,152)	-5.88%
Sub-total General Fund	\$3,484,100,000	\$1,445,995,114	\$1,403,152,672	40.27%	(\$42,842,442)	-2.96%	\$243,905,270	\$226,725,235	(\$17,180,035)	-7.04%
AMS Settlement	0	0	0	0.00%	0	0.00%	0	0	0	0.00%
Total General Fund	\$3,484,100,000	\$1,445,995,114	\$1,403,152,672	40.27%	(\$42,842,442)	-2.96%	\$243,905,270	\$226,725,235	(\$17,180,035)	-7.04%

Note: Figures may not add due to computer rounding.

GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

SOURCE	November	November	OVER	OVER	7-01-02	7-01-01	OVER(UNDER)	OVER(UNDER)
	2002	2001	(UNDER)	(UNDER)	TO	TO	PRIOR YEAR	PRIOR YEAR
	ACTUAL	ACTUAL	AMOUNT	PERCENT	11-30-02	11-30-01	AMOUNT	PERCENT
Sales Tax	\$110,744,527	\$114,397,738	(\$3,653,211)	-3.19%	\$592,255,064	\$579,753,776	\$12,501,288	2.16%
Individual Income Tax	73,537,322	69,391,171	4,146,151	5.98%	446,464,408	442,741,838	3,722,570	0.84%
Corporate Tax	3,555,239	2,833,349	721,890	25.48%	87,374,476	62,594,627	24,779,849	39.59%
Use Tax	11,680,500	13,920,791	(2,240,291)	-16.09%	63,669,337	66,835,597	(3,166,260)	-4.74%
Insurance Premium Tax	0	189,930	(189,930)	-100.00%	68,087,011	61,876,082	6,210,929	10.04%
Tobacco Tax	4,255,323	4,832,151	(576,828)	-11.94%	23,051,244	23,719,133	(667,889)	-2.82%
ABC Taxes	3,965,393	4,040,629	(75,236)	-1.86%	17,982,911	17,383,390	599,521	3.45%
Beer and Wine Tax	2,542,347	2,534,265	8,082	0.32%	13,214,121	13,115,389	98,732	0.75%
Oil Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Gas Severance Tax	0	0	0	100.00%	0	0	0	100.00%
Estate Tax	1,907,258	1,089,269	817,989	75.10%	8,087,964	15,286,863	(7,198,899)	-47.09%
Auto Tag Fees	1,024,727	856,430	168,297	19.65%	4,559,228	4,463,729	95,499	2.14%
Casual Auto Sales Tax	531,898	507,516	24,382	4.80%	2,876,254	2,741,390	134,864	4.92%
Installment Loan Tax	52,515	228,755	(176,240)	-77.04%	3,758,547	5,693,303	(1,934,756)	-33.98%
Title Fees	315,696	331,659	(15,963)	-4.81%	1,561,884	1,572,260	(10,376)	-0.66%
Miscellaneous Taxes	436,642	475,811	(39,169)	-8.23%	1,379,599	2,396,932	(1,017,333)	-42.44%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	12,175,848	11,969,186	206,662	1.73%	68,830,624	69,008,301	(177,677)	-0.26%
Sub-total General Fund	226,725,235	\$227,598,650	(873,415)	-0.38%	1,403,152,672	1,369,182,610	33,970,062	2.48%
AMS Settlement	0	0	0	0.00%	0	0	0	0.00%
Total General Fund	\$226,725,235	\$227,598,650	(\$873,415)	-0.38%	\$1,403,152,672	\$1,369,182,610	\$33,970,062	2.48%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	NOVEMBER 2002	NOVEMBER 2001	07-01-2002 to 11-30-02	07-01-2001 to 11-30-01	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$110,744,528	\$114,397,738	\$592,255,064	\$579,753,776	\$12,501,287	2.16%
Public School Building Fund	1,666,666	1,666,666	8,333,330	8,333,330	0	0.00%
Municipalities	24,858,352	25,140,001	130,116,661	127,415,440	2,701,221	2.12%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
4-Lane Construction Project	344,762	309,000	1,737,555	1,727,908	9,647	0.56%
School Ad Valorem	3,720,027	3,792,602	19,677,847	19,212,220	465,627	2.42%
Education Enhancement	14,894,883	15,185,471	78,789,544	76,925,185	1,864,359	2.42%
Mississippi Fair Commission	5,579	9,138	27,349	22,251	5,098	22.91%
Motor Vehicle Ad Valorem Tax Reduction Fund	11,972,814	12,314,014	67,180,649	65,986,547	1,194,102	1.81%
Department of Agriculture	112,671	80,372	725,999	432,198	293,800	67.98%
Sales Tax (Telecommunications 5.5%)	2,243,810	1,224,056	7,222,881	5,875,221	1,347,659	22.94%
Airport Parking	57,347	0	169,413	0	169,413	0.00%
State Aid Road Fund	250,000	250,000	1,250,000	1,250,000	0	0.00%
Total Sales Tax Transfers	\$170,871,440	\$174,369,058	\$907,486,291	\$886,934,076	\$20,552,214	2.32%
Use Tax Transferred to:						
General Fund	\$11,680,501	\$13,920,791	\$63,669,339	\$66,835,600	(\$3,166,262)	-4.74%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,123,137	1,859,615	10,505,400	10,475,089	30,312	0.29%
School Ad Valorem	331,727	380,489	1,777,070	1,814,265	(37,195)	-2.05%
Education Enhancement	1,328,227	1,523,467	7,115,340	7,264,266	(148,926)	-2.05%
Total Use Tax Transfers	\$15,463,592	\$17,684,361	\$83,067,149	\$86,389,220	(\$3,322,071)	-3.85%
Individual Income Tax Transferred to:						
General Fund	\$73,537,321	\$69,391,171	\$446,464,407	\$442,741,838	\$3,722,570	0.84%
Refund Account	7,400,000	10,500,000	32,500,000	43,900,000	(11,400,000)	-25.97%
Total Individual Income Tax Transfers	\$80,937,321	\$79,891,171	\$478,964,407	\$486,641,838	(\$7,677,430)	-1.58%
Corporate Tax Transferred to:						
General Fund	\$3,555,239	\$2,833,350	\$87,374,479	\$62,594,630	\$24,779,849	39.59%
Refund Account	2,324,981	446,580	9,557,300	9,192,696	364,604	3.97%
Total Corporate Tax Transfers	\$5,880,221	\$3,279,930	\$96,931,779	\$71,787,326	\$25,144,453	35.03%
Oil Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	37	37	219	220	(2)	-0.81%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	738,731	1,133,980	6,280,359	5,781,389	498,969	8.63%
Counties	459,089	187,419	2,080,087	1,531,256	548,831	35.84%
Total Oil Severance Tax Transfers	\$1,197,857	\$1,321,436	\$8,360,665	\$7,312,866	\$1,047,799	14.33%
Gas Severance Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
State Owned Land	2	9	77	45	32	71.31%
Educational Trust Fund	0	0	0	0	0	0.00%
Budget Contingency Fund	713,840	376,779	4,278,306	3,989,894	288,412	7.23%
Counties	581,618	419,639	2,131,599	2,440,932	(309,332)	-12.67%
Total Gas Severance Tax Transfers	\$1,295,461	\$796,428	\$6,409,982	\$6,430,871	(\$20,889)	-0.32%
Gaming Fees & Taxes Transferred to:						
General Fund	\$12,175,848	\$11,969,186	\$68,830,625	\$69,008,301	(\$177,676)	-0.26%
Gaming License & Taxes (Counties & Cities)	7,384,434	9,296,682	46,201,395	46,491,904	(290,508)	-0.62%
Gaming Bond Sinking Fund	3,000,000	3,000,000	15,000,000	15,000,000	0	0.00%
Gaming to State Highway Dept	960,899	908,708	7,295,535	7,347,844	(52,309)	-0.71%
Total Gaming Fees & Tax Transfers	\$23,521,181	\$25,174,576	\$137,327,555	\$137,848,049	(\$520,493)	-0.38%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	NOVEMBER 2002	NOVEMBER 2001	07-01-2002 to 11-30-02	07-01-2001 to 11-30-01	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	22,398,807	23,736,117	122,019,362	116,762,487	5,256,875	4.50%
State Aid Road Fund	4,000,000	4,230,865	22,306,988	21,381,044	925,944	4.33%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	1,601,711	1,601,711	32,202,678	30,880,556	1,322,121	4.28%
Road Protection - Coast Counties	176,256	259,545	1,364,232	1,372,963	(8,731)	-0.64%
Seawall - Coast Counties	333,126	488,659	2,543,690	2,609,656	(65,966)	-2.53%
Miss. Groundwater Protection Trust Fd.	702,674	347,989	4,117,641	3,822,250	295,391	*
Fire Marshal's Office	23,276	34,140	92,273	119,394	(27,120)	-22.71%
Dept of Ins Propane Education Fund	8,985	13,178	35,618	46,086	(10,468)	-22.71%
Municipal Aid	143,134	143,134	689,600	689,600	0	0.00%
Aeronautics Commission	99,139	215,242	661,479	797,382	(135,903)	-17.04%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Railroad Revitalization Fund	11,353	20,187	68,718	74,885	(6,167)	-8.23%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	499,228	507,904	3,402,838	3,058,395	344,443	11.26%
Total Petroleum Tax Transfers	\$29,997,689	\$31,598,671	\$198,305,116	\$190,414,697	\$7,890,419	4.14%
Privilege Tax Transferred to:						
General Fund	\$1,248,448	\$1,113,959	\$4,796,815	\$4,726,290	\$70,525	1.49%
Highway Department	7,236,803	5,478,487	18,537,123	14,377,135	4,159,988	28.93%
4-Lane Highway Project	1,279,080	1,052,345	5,598,905	5,530,890	68,015	1.23%
Counties	3,426,023	2,713,471	13,148,623	11,384,638	1,763,985	15.49%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Mailing Fees	17,034	19,254	72,360	76,056	(3,696)	-4.86%
Apportioned Tags	1,102,421	1,652,808	4,087,744	4,415,174	(327,430)	-7.42%
Mississippi Burn Center	22,010	17,340	100,843	90,162	10,681	11.85%
Veteran's Nursing Home	12,179	3,420	39,241	17,250	21,991	127.48%
Wildlife Heritage	76,133	68,420	360,151	345,940	14,211	4.11%
MS Soil & Water Conservation Education Fund	768	0	4,738	2,500	2,238	89.52%
Animal Care Fund	1,248	0	2,520	0	2,520	0.00%
New Capitol R & R	29,438	0	56,202	0	56,202	0.00%
Distinctive License Tag Fees	143,463	89,133	597,615	466,835	130,780	28.01%
Grand Lodge of Mississippi	1,056	750	5,566	3,575	1,991	55.69%
Total Privilege Tax Transfers	\$14,596,104	\$12,209,386	\$47,408,446	\$41,436,445	\$5,972,001	14.41%
Title Fees Transferred to:						
General Fund	\$315,696	\$331,659	\$1,561,883	\$1,572,261	(\$10,377)	-0.66%
Total Title Fees Transfers	\$315,696	\$331,659	\$1,561,883	\$1,572,261	(\$10,377)	-0.66%
Insurance Premium Tax Transferred to:						
General Fund	\$0	\$189,930	\$68,087,012	\$61,876,081	\$6,210,931	10.04%
Municipalities	377,508	331,199	720,535	652,872	67,664	10.36%
County Fire Protection	377,508	331,199	720,535	652,872	67,664	10.36%
State Fire Academy Fund	755,016	662,399	1,441,071	1,305,744	135,327	10.36%
Insurance Department (Arson Reward)	0	0	0	0	0	0.00%
City of Jackson	40,133	36,905	81,578	73,701	7,877	10.69%
Total Ins. Premium Tax Transfers	\$1,550,166	\$1,551,632	\$71,050,731	\$64,561,269	\$6,489,462	10.05%
ABC Collections transferred to:						
General Fund	\$3,965,393	\$4,040,629	\$17,982,910	\$17,383,390	\$599,521	3.45%
Counties	23,400	31,950	140,475	158,550	(18,075)	-11.40%
Municipalities	165,885	175,250	773,120	741,410	31,710	4.28%
Department of Mental Health	359,840	352,931	1,634,383	1,512,730	121,653	8.04%
Total ABC Transfers	\$4,514,518	\$4,600,760	\$20,530,889	\$19,796,080	\$734,809	3.71%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	NOVEMBER 2002	NOVEMBER 2001	07-01-2002 to 11-30-02	07-01-2001 to 11-30-01	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,542,346	\$2,534,264	\$13,214,117	\$13,115,386	\$98,731	0.75%
Total Beer and Wine Tax Transfers	\$2,542,346	\$2,534,264	\$13,214,117	\$13,115,386	\$98,731	0.75%
Estate Tax transferred to:						
General Fund	\$1,907,257	\$1,089,269	\$8,087,963	\$15,286,863	(\$7,198,900)	-47.09%
Total Estate Tax Transfers	\$1,907,257	\$1,089,269	\$8,087,963	\$15,286,863	(\$7,198,900)	-47.09%
Installment Loan Tax transferred to:						
General Fund	\$52,514	\$228,755	\$3,758,547	\$5,693,305	(\$1,934,758)	-33.98%
Total Installment Loan Tax Transfers	\$52,514	\$228,755	\$3,758,547	\$5,693,305	(\$1,934,758)	-33.98%
Casual Auto Sales transferred to:						
General Fund	\$531,898	\$507,515	\$2,876,251	\$2,741,387	\$134,864	4.92%
Total Casual Auto Sales Tax Transfers	\$531,898	\$507,515	\$2,876,251	\$2,741,387	\$134,864	4.92%
AMS Settlement:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Total AMS Settlement Tax Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Timber Severance Tax transferred to:						
General Fund	\$838	\$211	\$1,323	\$1,252	\$70	5.62%
Timber Severance - Counties	64,679	63,238	317,207	313,240	3,967	1.27%
Timber Severance - Forest Resources	255,362	252,107	1,263,536	1,247,904	15,632	1.25%
Total Timber Severance Tax Transfers	\$320,880	\$315,556	\$1,582,065	\$1,562,396	\$19,669	1.26%
Tobacco Tax transferred to:						
General Fund	\$4,255,323	\$4,832,152	\$23,051,245	\$23,719,133	(\$667,888)	-2.82%
Total Tobacco Tax Transfers	\$4,255,323	\$4,832,152	\$23,051,245	\$23,719,133	(\$667,888)	-2.82%
Nuclear In Lieu transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Total Nuclear In Lieu Transfers	\$0	\$0	\$0	\$0	\$0	0.00%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$2,000	\$0	\$11,000	\$3,000	\$8,000	266.67%
Total Penalty-Dyed Diesel Fuel Transfers	\$2,000	\$0	\$11,000	\$3,000	\$8,000	266.67%
Natural Gas Tax transferred to:						
General Fund	\$66,391	\$76,392	\$339,747	\$412,111	(\$72,364)	-17.56%
Total Natural Gas Tax Transfers	\$66,391	\$76,392	\$339,747	\$412,111	(\$72,364)	-17.56%
Freeport Warehouse Tax to:						
General Fund	\$0	\$0	\$10	\$100	(\$90)	-90.00%
Total Freeport Warehouse Tax	\$0	\$0	\$10	\$100	(\$90)	-90.00%
Interest On Investments (STC) & Misc. transfrd to:						
General Fund	\$174	\$499	\$1,178	\$9,788	(\$8,611)	-87.97%
Total Int. On Investments (STC) Transfers	\$174	\$499	\$1,178	\$9,788	(\$8,611)	-87.97%
TVA In Lieu transferred to:						
General Fund	\$143,665	\$141,680	\$782,922	\$1,710,281	(\$927,359)	-54.22%
TVA in Lieu Tax (Counties)	0	0	0	2,993,270	(2,993,270)	-100.00%
TVA in Lieu Tax (Municipalities)	0	0	0	1,548,384	(1,548,384)	-100.00%
TVA in Lieu Tax (Schools)	0	0	0	1,518,426	(1,518,426)	-100.00%
Total TVA In Lieu Transfers	\$143,665	\$141,680	\$782,922	\$7,770,360	(\$6,987,438)	-89.92%
Regulatory Fees transferred to:						
General Fund	\$27	\$0	\$7,007	\$0	\$7,007	0.00%
Total TVA In Lieu Transfers	\$27	\$0	\$7,007	\$0	\$7,007	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	NOVEMBER 2002	NOVEMBER 2001	07-01-2002 to 11-30-02	07-01-2001 to 11-30-01	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Aberdeen Special Tax	\$4,467	\$4,858	\$25,107	\$26,142	(\$1,034)	-3.96%
Batesville Tourism and Economic Development Tax	52,669	47,006	289,150	267,310	21,840	8.17%
City of Bay Springs Special Tax	556	522	2,632	2,619	13	0.48%
Canton Tourist & Convention	27,338	20,479	152,328	112,260	40,068	35.69%
City of Cleveland Special Tax	36,421	51,080	185,580	216,125	(30,545)	-14.13%
City of Clinton Special Tax	6,742	5,432	37,392	30,371	7,021	23.12%
Coahoma County Special Tax	22,577	23,210	130,040	123,806	6,234	5.03%
City of Columbus Tourism	81,514	82,529	441,166	450,449	(9,282)	-2.06%
City of Corinth Tourism	56,283	50,364	289,497	266,138	23,359	8.78%
Desoto County Special Tax	269,100	249,145	1,400,175	1,269,348	130,827	10.31%
City of Florence	9,276	8,452	47,770	40,421	7,349	18.18%
City of Flowood Special Tax	64,881	45,130	333,167	246,376	86,791	35.23%
Greenwood Tourism Commission	21,107	22,784	115,576	118,293	(2,716)	-2.30%
City of Grenada Tourism	24,016	25,464	141,381	136,450	4,931	3.61%
Hancock County Special Tax	9,785	8,137	65,046	55,784	9,262	16.60%
Harrison County Tourism	185,882	226,085	1,391,003	1,366,270	24,733	1.81%
Harrison County Board of Supervisors	92,941	113,042	695,502	683,135	12,367	1.81%
City of Hattiesburg Special Tax	223,236	216,389	1,192,703	1,192,725	(22)	0.00%
Hernando Tourism	1,041	845	5,402	4,955	447	9.03%
Holly Springs Tourism	17,574	14,525	85,364	77,462	7,903	10.20%
City of Jackson Tourism	221,195	228,046	1,244,890	1,242,118	2,771	0.22%
Kosciusko Tourist Promotion	2,681	2,490	16,125	14,486	1,639	11.32%
Lauderdale County Tourism	30,185	30,592	179,136	164,817	14,319	8.69%
City of Laurel Special Tax	68,144	70,269	373,491	363,646	9,845	2.71%
Lowndes County Special Tax	5,203	4,724	28,511	26,659	1,851	6.94%
City of Magee	10,143	10,099	54,621	51,348	3,273	6.37%
Montgomery County Coliseum & Tourism	1,330	1,394	9,971	9,017	954	10.58%
City of Moss Point Special Tax	13,062	14,246	90,404	86,584	3,820	4.41%
Adams County Convention	66,618	71,029	354,364	366,463	(12,099)	-3.30%
City of New Albany Special Tax	29,395	28,326	163,880	153,914	9,966	6.47%
City of Newton Special Tax	1,180	1,331	7,332	7,470	(138)	-1.85%
City of Ocean Springs	2,190	2,245	14,362	13,373	989	7.39%
City of Oxford Tourism	9,317	6,754	52,438	44,405	8,033	18.09%
City of Oxford Stadium Tax	92,071	90,229	409,108	379,910	29,198	7.69%
City of Philadelphia Tourism	4,882	7,672	52,190	36,803	15,387	41.81%
City of Picaune Special Tax	22,674	20,248	109,790	106,192	3,598	3.39%
Rankin County Special Tax	22,666	18,814	123,001	108,981	14,019	12.86%
City of Richland	17,215	15,996	95,175	94,349	827	0.88%
City of Ridgeland Special Tax	57,993	54,329	310,888	308,109	2,779	0.90%
City of Southaven Special Tax	4,041	5,404	28,880	30,390	(1,510)	-4.97%
Starkville-Oktibbeha Tourism	7,592	9,167	104,481	51,089	53,393	104.51%
City of Starkville Tourism and Convention Tax	74,552	74,290	299,296	335,823	(36,527)	-10.88%
Stone County Special Tax	13,588	13,920	78,826	73,109	5,717	7.82%
Tishomingo County Promotion Tax	829	822	5,443	4,799	644	13.42%
Tunica County Special Tax	192,267	207,880	1,117,854	1,162,144	(44,290)	-3.81%
City of Tupelo Convention/Tourism	173,371	171,529	955,874	942,903	12,971	1.38%
City of Vicksburg Special Tax	27,566	26,950	163,923	175,342	(11,419)	-6.51%
Warren County Tourism	70,044	55,226	314,424	293,189	21,235	7.24%
Washington County Tourist Promotion Tax	37,976	41,015	225,114	216,833	8,282	3.82%
City of West Point Special Tax	15,249	13,139	76,927	68,357	8,570	12.54%
Yazoo County Special Tax	19,565	20,474	108,804	100,186	8,618	8.60%
City of Tupelo Water Facilities	175,637	186,081	943,862	951,992	(8,130)	-0.85%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2002 - JUNE 30, 2003
COMPARING JULY 1, 2001 - JUNE 30, 2002

	NOVEMBER 2002	NOVEMBER 2001	07-01-2002 to 11-30-02	07-01-2001 to 11-30-01	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Withholding	\$0	\$0	\$0	\$53,657	(\$53,657)	-100.00%
Special Refund Account - Petroleum	4,593	79,665	292,440	761,576	(469,136)	-61.60%
Special Refund Account - Privilege	8,828	10,391	62,022	99,878	(37,856)	-37.90%
Special Refund Account - Title	0	0	100	8	92	1150.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Income	0	2,085	966	4,146	(3,181)	-76.71%
Special Refund Account - Corporate	0	0	0	25	(25)	-100.00%
Special Refund Account - Sales	24,271	144,963	230,649	876,941	(646,293)	-73.70%
Special Refund Account - Use	43,829	110,435	584,692	2,247,967	(1,663,275)	-73.99%
Special Refund Account - Gas Severance	0	1,982	120	1,982	(1,862)	-93.94%
Special Refund Account - Insurance Premium	0	69,400	1,630,437	294,978	1,335,459	452.73%
Special Refund Account - Estate	38,123	105,254	191,574	274,348	(82,774)	-30.17%
Special Refund Account - Oil Severance	0	0	0	3,833	(3,833)	-100.00%
Special Refund Account - Timber Severance	0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	0	0	6,975	146,768	(139,793)	-95.25%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Emergency 911 Telephone	0	0	0	0	0	0.00%
Special Refund Account - Waste Tire	0	438	0	438	(438)	-100.00%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	0	0	26	13,189	(13,163)	-99.80%
Special Refund Account - Tobacco	0	19,172	738	19,172	(18,434)	-96.15%
Special Refund Account - Apportioned Tag Reg	0	0	0	0	0	0.00%
Special Agent Fees	17,781	23,600	218,873	99,966	118,907	118.95%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	8	336	3,611	3,725	(114)	-3.05%
Collection Fees	109,321	86,150	600,182	493,777	106,406	21.55%
Sales and Services Outside	4,626	5,039	46,558	47,855	(1,298)	-2.71%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Gross Public Utility Regulatory Fund	244	0	5,146,776	4,947,659	199,118	4.02%
Gross City Utility Tax	96,847	107,091	478,610	592,746	(114,136)	-19.26%
Municipal Gas Utility Regulation	0	0	25,000	21,175	3,825	18.06%
Gross Railroad Regulation	3,538	0	195,524	100,079	95,446	95.37%
Trailer Registration	5,616	0	13,884	0	13,884	0.00%
Hazardous Waste Tax (Counties)	0	3	52,763	23,384	29,379	125.63%
Environment Protection Trust Fund-Management	0	126	3,236,777	1,998,658	1,238,119	61.95%
Environment Protection Trust Fund-Waste Tire	197,786	198,609	980,718	987,596	(6,878)	-0.70%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
Department of Environmental Quality	0	76	123,114	1,130,764	(1,007,650)	-89.11%
MS Commission for Voluntary Service	0	0	0	0	0	0.00%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	60,146	57,011	312,655	303,204	9,451	3.12%
E911 Telephone Minimum Standards Service Charge	118,290	132,955	578,802	601,179	(22,577)	-3.76%
Total Other Transfers	\$3,431,677	\$5,394,738	\$30,153,756	\$30,821,916	(\$668,160)	-2.17%
Summary:						
Sales Tax Transferred to Other than GF	\$60,126,911	\$59,971,320	\$315,231,227	\$307,180,300	\$8,050,927	2.62%
Misc. Transferred to Other than GF	76,543,078	78,839,670	422,885,631	425,895,670	(3,010,039)	-0.71%
Total Transferred to Other than GF	\$136,669,989	\$138,810,990	\$738,116,858	\$733,075,970	\$5,040,888	0.69%

Note: Figures may not add due to computer rounding.

* The nature of the tax does not allow for reasonable comparison.